LGA Budget 2016-17

**Purpose**

For decision.

**Summary**

The attached Budget for 2016-17 is presented for agreement by the Executive, as recommended by the Leadership Board.

The LGA’s budget for 2016/17 allocates resources to enable us to deliver the priorities in next year’s business plan.

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| **Recommendations**  The LGA Executive is asked to:   1. Agree the LGA’s budget for 2016/17 as recommended by the Leadership Board. 2. Endorse the Leadership Boards delegation to the Deputy Chief Executive approval to make necessary adjustments to reflect the final grant notification from DCLG.   **Action**  Strategic Finance Manager to take any action as directed by members. |

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